

TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Recreation Supervisor 797-1089

SUBJECT: Resolution

TITLE OF AGENDA ITEM: A resolution of the Town of Davie, Florida revising the fee schedule for Davie summer recreation programs for FY 2000/2001 and approving the fee increase from \$10.00 for Davie Summer Daze Program to \$80.00 for residents of Davie for eight weeks; and from \$25.00 per week for teen programs to \$35.00 per week for three field trips per week, and \$25.00 per week for two field trips per week.

REPORT IN BRIEF: For the previous four years, the Town has offered an outstanding drop in summer recreation program for eight weeks at eight recreation facilities at the cost of only \$10.00 per child. We were able to defray the expenses the past four summers by receiving funding from Broward County Children's Services Administration Division summer programs grant (last year we were awarded \$54,000). The Town was notified December 4, 2000 of reductions of summer grant programs funds, and were advised "to research additional sources of summer program funds".

By increasing the Davie Summer Daze Program fees, we will be able to continue to have the same safe, supervised summer program as offered in previous years. As for the Extreme Teen program at Indian Ridge, the bus and field trip admissions have increased to warrant an increase after three years. This program remains a good deal for teens by keeping them busy and active after summer school lets out.

The proposed fees would still be lower than other programs in the immediate area and would considerably help offset the costs involved in operating this ever growing program. The Town has scholarship dollars available to assist those individual residents that cannot afford the program cost and meet the established criteria for the scholarship awards.

PREVIOUS ACTIONS: Council approved the previous fee schedule by Resolutions R-93-221 on October 6, 1993 and revised by Resolution R-99-102 on March 16, 1999.

CONCURRENCES: None

FISCAL IMPACT:

Has request been budgeted? yes

If yes, expected cost: none

Additional Comments: Income, not expenditures

RECOMMENDATION(S): Motion to approve Resolution

Attachment(s): Resolution

RESOLUTION _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA REVISING THE FEE SCHEDULE FOR DAVIE SUMMER RECREATION PROGRAMS FOR FY 2000/2001 AND APPROVING THE FEE INCREASE FROM \$10.00 FOR DAVIE SUMMER DAZE PROGRAM TO \$80.00 FOR RESIDENTS OF DAVIE FOR EIGHT WEEKS; AND FROM \$25.00 PER WEEK FOR TEEN PROGRAM TO \$35 PER WEEK FOR THREE FIELD TRIPS PER WEEK, AND \$25.00 PER WEEK FOR TWO FIELD TRIPS PER WEEK

WHEREAS, the Town is desirous of offering quality affordable summer recreation programs; and

WHEREAS, the costs involved for the bus, field trip admission, special weekly programs, supplies and equipment and staff have increased; and

WHEREAS, the Parks and Recreation Department is recommending to increase the fees for these programs from \$10.00 for eight weeks to \$80.00 for eight weeks for residents of Davie for the Davie Summer Daze Program which is offered at Berman Park, Eastside Community Hall, Driftwood Estates, Silver Oaks Mobile Home Community Center, Orange Park, Shenandoah Park, Waterford Park, and The Park at Waverly; and increase the weekly Extreme Teen Program fee from \$25.00 per week to \$35.00 per week for three field trips per week, and \$25.00 per week for two field trips per week, which is offered at Indian Ridge Middle School during summer school days and is open to residents and non-residents at the same cost; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie hereby approves the fee increase from \$10.00 for Davie Summer Daze Program to \$80.00 for residents of Davie for eight weeks; and from \$25.00 per week for teen programs to \$35.00 per week for three field trips per week, and \$25.00 per week for two field trips per week.

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2001.

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2001.